

Budget Timetable

| Date | Meeting | Tasks |
|-------------|--|---|
| 22 November | Performance and Finance Select Committee (PFSC) | Update on the Medium Term Financial Strategy 2019/20 to 2022/23 |
| 6 December | Environment, Communities and Fire Select Committee (ECFSC) | Scrutiny of strategic budget options |
| 12 December | Health and Adult Social Care Select Committee (HASC) | Scrutiny of strategic budget options |
| 9 January | Member Day | Presentation on Draft Budget |
| 10 January | Children and Young People's Services Select Committee (CYPSSC) | Draft Budget Papers for 2019/20* |
| 14 January | ECFSC | Draft Budget Papers for 2019/20* |
| 16 January | HASC | Draft Budget Papers for 2019/20* |
| 17 January | PFSC | Draft Budget Papers for 2019/20* |
| 29 January | Cabinet | Agree budget to recommend to County Council |
| 15 February | County Council | Agree budget, amended capital programme and council tax |

* details as necessary